

OTHERS ADMINISTRATION	
PERSONNEL	1
SALES	1
RECORDS MANAGEMENT	1
CASH COLLECTION	0
TOTAL & PLUS FOR ADMINISTRATION	
PERSONNEL	149,500
SALES	109,600
RECORDS MANAGEMENT	4,600
CASH COLLECTION	0
SEWA	0
ICAF	0
SEAP	0
UNIVERSITY	0
GRAND TOTAL	254,000